

SNAPSHOT of HOME Program Performance--As of 06/30/10
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	A	Overall
Program Progress:			PJs in State: 28				
% of Funds Committed	89.63 %	94.13 %	25	93.55 %	17	19	
% of Funds Disbursed	80.23 %	83.01 %	24	86.03 %	19	19	
Leveraging Ratio for Rental Activities	5.52	2.41	1	4.83	100	100	
% of Completed Rental Disbursements to All Rental Commitments***	98.82 %	74.49 %	10	81.34 %	83	60	
% of Completed CHDO Disbursements to All CHDO Reservations***	54.49 %	70.43 %	25	70.65 %	19	21	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	62.15 %	80.61 %	27	81.57 %	5	8	
% of 0-30% AMI Renters to All Renters***	34.02 %	49.24 %	17	45.66 %	20	29	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	70.63 %	96.40 %	27	96.25 %	0	3	
Overall Ranking:			In State: 26 / 28		Nationally: 17 23		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$28,928	\$53,697		\$27,146	967 Units	32.40 %	
Homebuyer Unit	\$27,917	\$15,921		\$15,140	419 Units	14.00 %	
Homeowner-Rehab Unit	\$11,870	\$12,065		\$20,860	1,597 Units	53.50 %	
TBRA Unit	\$0	\$5,738		\$3,210	0 Units	0.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (215 PJs)

C = PJ's Annual Allocation is less than \$1 million (284 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Buffalo NY

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$105,614	\$79,196	\$16,260
State:*	\$113,853	\$98,930	\$16,755
National:**	\$97,127	\$76,352	\$23,684

CHDO Operating Expenses:
(% of allocation)

PJ:	1.3 %
National Avg:	1.2 %

R.S. Means Cost Index: 1.05

	Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:				
White:	33.7	28.0	34.7	0.0
Black/African American:	55.7	54.8	61.1	0.0
Asian:	0.3	0.5	0.3	0.0
American Indian/Alaska Native:	0.3	0.7	0.3	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0
Asian and White:	0.0	0.0	0.0	0.0
Black/African American and White:	0.1	0.5	0.1	0.0
American Indian/Alaska Native and Black:	0.1	0.0	0.0	0.0
Other Multi Racial:	0.7	0.2	0.1	0.0
Asian/Pacific Islander:	0.3	0.5	0.1	0.0

ETHNICITY:

Hispanic	8.7	7.9	3.2	0.0
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HOUSEHOLD SIZE:

1 Person:	57.6	30.3	47.9	0.0
2 Persons:	22.4	23.8	22.6	0.0
3 Persons:	10.2	18.9	13.0	0.0
4 Persons:	6.5	10.4	8.6	0.0
5 Persons:	1.7	5.0	4.6	0.0
6 Persons:	0.7	2.7	1.6	0.0
7 Persons:	0.4	1.7	1.0	0.0
8 or more Persons:	0.4	0.5	0.7	0.0

HOUSEHOLD TYPE:

Single/Non-Elderly:	32.2	40.0	28.3	0.0
Elderly:	36.3	2.5	32.7	0.0
Related/Single Parent:	18.3	34.0	20.9	0.0
Related/Two Parent:	8.6	12.2	15.1	0.0
Other:	4.2	4.7	2.9	0.0

SUPPLEMENTAL RENTAL ASSISTANCE:

Section 8:	27.0	0.0 [#]
HOME TBRA:	0.0	
Other:	26.7	
No Assistance:	46.3	

of Section 504 Compliant Units / Completed Units Since 2001 22

* The State average includes all local and the State PJs within that state

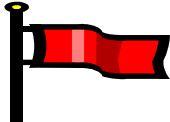
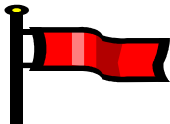
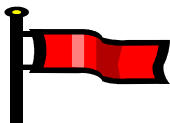
** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Buffalo State: NY Group Rank: 17
 (Percentile)
 State Rank: 26 / 28 PJs Overall Rank: 23
 (Percentile)
 Summary: 3 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 74.60%	98.82	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 52.28%	54.49	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	62.15	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 91.32%	70.63	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.030	3.78	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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